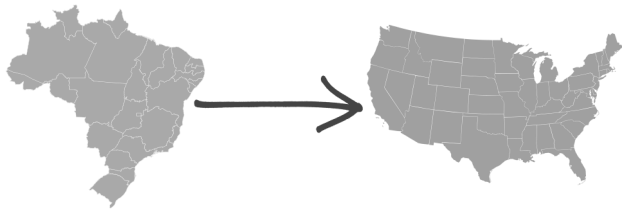


What is Participatory Budgeting?

Participatory Budgeting (PB) is a democratic process designed to engage the community in the budget process. Residents will have the opportunity to propose ideas, participate in active discussion, and vote on which neighborhood projects should receive public funds.

PB was first introduced in 1989 in Porto Alegre, Brazil. The first PB process in the United States began in Chicago in 2009. Since then, it has expanded to cities and schools across the world.



In his 2015 March budget message, Mayor Sam Liccardo called on San José councilmembers to create a participatory budgeting process where residents can work together to create, discuss, and vote on projects that improve their communities. District 3 took the lead in 2015 and was later joined by District 5 and District 2 in 2016. Councilmember Chappie Jones is looking forward to expanding this program to District 1 this year.

How can you play a role?

Steering Committee Members:

- ◆ Appoint budget delegates
- ◆ Establish criteria & categories for project proposal submission
- ◆ Work with the District 1 Council office on project vetting criteria
- ◆ Are process-oriented, with experience putting together a plan
- ◆ Work well in a team environment
- ◆ Have experience in neighborhood/community leadership
- ◆ Represent various perspectives and neighborhoods in District 1

Budget Delegates:

- ◆ Conduct outreach & encourage community members to submit ideas & vote
- ◆ Vet ideas that have been submitted through research & based on established criteria
- ◆ Work with the District 1 Council office and city staff to obtain cost estimates on budget ideas that will eventually turn into project proposals for voting

Community Members:

- ◆ Share your project ideas
- ◆ Encourage participation in your community
- ◆ Open to all community members who work, live, worship, and go to school in District 1

Share Your Ideas

As a resident, you are able to share your ideas about what projects you would like to see in the community in which you live, work, learn, and play.

These ideas will be vetted by budget delegates through a transparent process to ensure they meet eligibility criteria and to make your ideas into real project proposals.

Project Eligibility Criteria

- ◆ Benefits the public at large
- ◆ One-time expense that can be completed with the \$200,000 allocated for the 2017—2018 Participatory Budgeting process
- ◆ Capital projects that involve (usually) infrastructure improvements and are tangible
- ◆ Implemented on City of San José property (ie: streets, sidewalks, libraries, community centers, parks, municipal buildings, etc...)
- ◆ Located within District 1

Examples of Projects:

- ◆ Park benches
- ◆ Traffic calming
- ◆ Technology integration
- ◆ Books and Laptops
- ◆ Art Projects

You can submit your ideas at <http://d1decides.com/share-your-ideas/submit-a-project-idea/>

Visit www.d1decides.com to get involved or learn more.

Timeline

Participatory Budgeting Kick-Off Meeting
October 19th, 2017



Steering Committee Appointed
December 14th, 2017



Steering Committee Orientation
December 18th, 2017



Informational Workshop: Budget Delegates
January 2018



Idea Submission Period
January 2018 - March 2018



Research Period (Budget Delegates vet ideas)
February 2018 - April 2018



Voting Period
May 2018 - June 2018



Project Winners Announced
June 2018

Contact Us

Have questions, comments
or suggestions? Contact us!

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More information can be found online at
www.d1decides.com.



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*Timeline is tentative and subject to change